

**FY2006-2007 Florida State Aid to Libraries Final Grants**

This table shows the final State Aid to Libraries grant that each eligible library will receive in 2006-2007. For 2006-2007, the available funding for State Aid grants is \$31,999,233, which is 25.77 percent of what would be required for full funding allowable by statute. At this level, Operating Grants pay 4.6 cents on the dollar of expenditure by a participating library during the second preceeding year. Operating Grants total \$20,790,746 or 65%; Equalization Grants total \$8,877,057 or 28%; and Multicounty Grants total \$2,331,430 or 7%.

**FY2006-2007 State Aid to Libraries Projected Grants Using Proposed Formula**

This table shows the estimated State Aid to Libraries grant that each eligible library would have received in 2006-2007 if the proposed changes to the State Aid to Libraries statute had been in place and all existing data were used. In this scenario, Operating Grants represent 70.5%; Equalization Grants represent 22.1% and Multicounty Grants represent 7.4%.

COUNTY / MUNICIPALITY	OPERATING GRANT	EQUALIZATION GRANT	TOTAL GRANT	OPERATING GRANT	EQUALIZATION GRANT	TOTAL GRANT	Change in grants between current and proposed formulas
ALACHUA COUNTY	\$488,266		\$488,266	\$529,778		\$529,778	\$41,512
ALTAMONTE SPRINGS	\$18,418		\$18,418	\$19,984		\$19,984	\$1,566
BAKER COUNTY	\$5,829	\$62,373	\$68,202	\$6,324	\$62,373	\$68,697	\$495
BAY COUNTY	\$83,094		\$83,094	\$90,159		\$90,159	\$7,065
BOYNTON BEACH	\$69,222		\$69,222	\$75,107		\$75,107	\$5,885
BRADFORD COUNTY	\$10,385	\$221,831	\$232,216	\$11,268	\$221,831	\$233,099	\$883
BREVARD COUNTY	\$703,122		\$703,122	\$762,900		\$762,900	\$59,778
BROWARD COUNTY	\$2,591,495		\$2,591,495	\$2,811,820		\$2,811,820	\$220,325
CALHOUN COUNTY	\$6,733	\$145,303	\$152,036	\$7,305	\$145,303	\$152,608	\$572
CHARLOTTE COUNTY	\$125,591		\$125,591	\$136,268		\$136,268	\$10,677
CITRUS COUNTY	\$118,983		\$118,983	\$129,098		\$129,098	\$10,115
CLAY COUNTY <sup>1</sup>	\$97,835	\$1,716,179	\$1,814,014	\$106,153	\$883,639	\$989,792	-\$824,222
COLLIER COUNTY	\$341,416		\$341,416	\$370,442		\$370,442	\$29,026
COLUMBIA COUNTY	\$29,869	\$618,331	\$648,200	\$32,408	\$618,331	\$650,739	\$2,539
DELRAY BEACH	\$62,382		\$62,382	\$67,685		\$67,685	\$5,303
DESOTO COUNTY	\$7,248	\$76,378	\$83,626	\$7,864	\$76,378	\$84,242	\$616
DIXIE COUNTY	\$4,328	\$46,455	\$50,783	\$4,696	\$46,455	\$51,151	\$368
DUVAL COUNTY	\$1,442,935		\$1,442,935	\$1,565,610		\$1,565,610	\$122,675

COUNTY / MUNICIPALITY	OPERATING GRANT	EQUALIZATION GRANT	TOTAL GRANT		OPERATING GRANT	EQUALIZATION GRANT	TOTAL GRANT	Change in grants between current and proposed formulas
ESCAMBIA COUNTY	\$144,707		\$144,707		\$157,010		\$157,010	\$12,303
FLAGLER COUNTY <sup>2</sup>	\$33,935		\$33,935		\$36,820		\$36,820	\$2,885
FORT MYERS BEACH	\$28,738		\$28,738		\$31,181		\$31,181	\$2,443
FRANKLIN COUNTY <sup>3</sup>	\$6,015	\$60,069	\$66,084		\$6,526	\$60,069	\$66,595	\$511
GADSDEN COUNTY	\$17,851	\$376,756	\$394,607		\$19,369	\$376,756	\$396,125	\$1,518
GILCHRIST COUNTY	\$3,365	\$36,114	\$39,479		\$3,651	\$36,114	\$39,766	\$287
GLADES COUNTY	\$1,607	\$17,232	\$18,839		\$1,744	\$17,232	\$18,976	\$137
GULF COUNTY <sup>4</sup>	\$6,337	\$64,451	\$70,788		\$6,876	\$64,451	\$71,327	\$539
HAMILTON COUNTY	\$10,193	\$218,230	\$228,423		\$11,059	\$218,230	\$229,290	\$867
HARDEE COUNTY	\$7,664	\$80,563	\$88,227		\$8,315	\$80,563	\$88,879	\$652
HENDRY COUNTY	\$22,458	\$231,876	\$254,334		\$24,367	\$231,876	\$256,243	\$1,909
HERNANDO COUNTY <sup>5</sup>	\$104,452	\$1,828,026	\$1,932,478		\$113,332	\$883,639	\$996,971	-\$935,507
HIALEAH	\$94,903		\$94,903		\$102,972		\$102,972	\$8,069
HIGHLANDS COUNTY	\$32,586	\$313,797	\$346,383		\$35,357	\$313,797	\$349,154	\$2,771
HILLSBOROUGH COUNTY	\$1,538,468		\$1,538,468		\$1,669,266		\$1,669,266	\$130,798
HOLMES COUNTY	\$2,656	\$28,597	\$31,253		\$2,882	\$28,597	\$31,478	\$225
INDIAN RIVER COUNTY	\$178,370		\$178,370		\$193,534		\$193,534	\$15,164
JACKSON COUNTY	\$13,115	\$138,545	\$151,660		\$14,230	\$138,545	\$152,775	\$1,115
JEFFERSON COUNTY	\$6,241	\$134,152	\$140,393		\$6,771	\$134,152	\$140,923	\$530
LAFAYETTE COUNTY	\$2,006	\$21,698	\$23,704		\$2,177	\$21,698	\$23,875	\$171
LAKE COUNTY	\$308,289		\$308,289		\$334,499		\$334,499	\$26,210
LAKE PARK	\$15,816		\$15,816		\$17,161		\$17,161	\$1,345
LAKE WORTH	\$24,231		\$24,231		\$26,291		\$26,291	\$2,060
LANTANA	\$7,636		\$7,636		\$8,285		\$8,285	\$649
LEE COUNTY	\$1,164,282		\$1,164,282		\$1,263,267		\$1,263,267	\$98,985
LEON COUNTY	\$295,023		\$295,023		\$320,105		\$320,105	\$25,082
LEVY COUNTY	\$10,375	\$108,190	\$118,565		\$11,257	\$108,190	\$119,447	\$882

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COUNTY / MUNICIPALITY	OPERATING GRANT	EQUALIZ-ATION GRANT	TOTAL GRANT		OPERATING GRANT	EQUALIZATION GRANT	TOTAL GRANT	Change in grants between current and proposed formulas
LIBERTY COUNTY	\$2,278	\$24,632	\$26,910		\$2,472	\$24,632	\$27,104	\$194
LIGHTHOUSE POINT	\$15,746		\$15,746		\$17,084		\$17,084	\$1,338
MADISON COUNTY	\$8,825	\$189,211	\$198,036		\$9,575	\$189,211	\$198,786	\$750
MAITLAND	\$30,758		\$30,758		\$33,373		\$33,373	\$2,615
MANATEE COUNTY	\$263,204		\$263,204		\$285,581		\$285,581	\$22,377
MARION COUNTY	\$250,923		\$250,923		\$272,257		\$272,257	\$21,334
MARTIN COUNTY	\$207,904		\$207,904		\$225,580		\$225,580	\$17,676
MIAMI-DADE COUNTY	\$2,389,473		\$2,389,473		\$2,592,625		\$2,592,625	\$203,152
MONROE COUNTY	\$106,553		\$106,553		\$115,612		\$115,612	\$9,059
NASSAU COUNTY <sup>6</sup>	\$30,468	\$279,557	\$310,025		\$33,059	\$268,689	\$301,748	-\$8,277
NEW PORT RICHEY	\$35,105		\$35,105		\$38,089		\$38,089	\$2,984
NORTH MIAMI	\$34,435		\$34,435		\$37,363		\$37,363	\$2,928
NORTH MIAMI BEACH	\$44,526		\$44,526		\$48,311		\$48,311	\$3,785
OAKLAND PARK	\$32,085		\$32,085		\$34,812		\$34,812	\$2,727
OKALOOSA COUNTY	\$163,410		\$163,410		\$177,303		\$177,303	\$13,893
OKEECHOBEE COUNTY <sup>7</sup>	\$13,121	\$135,805	\$148,926		\$14,237	\$135,805	\$150,042	\$1,116
ORANGE COUNTY	\$1,252,782		\$1,252,782		\$1,359,291		\$1,359,291	\$106,509
OSCEOLA COUNTY	\$272,260		\$272,260		\$295,407		\$295,407	\$23,147
PALM BEACH COUNTY	\$1,349,497		\$1,349,497		\$1,464,229		\$1,464,229	\$114,732
PALM SPRINGS	\$21,764		\$21,764		\$23,615		\$23,615	\$1,851
PASCO COUNTY	\$297,859		\$297,859		\$323,182		\$323,182	\$25,323
PINELLAS COUNTY	\$1,295,717		\$1,295,717		\$1,405,877		\$1,405,877	\$110,160
POLK COUNTY	\$350,522		\$350,522		\$380,323		\$380,323	\$29,801
PUTNAM COUNTY	\$23,069	\$230,025	\$253,094		\$25,030	\$230,025	\$255,056	\$1,962
SAINT JOHNS COUNTY	\$178,395		\$178,395		\$193,562		\$193,562	\$15,167
SAINT LUCIE COUNTY	\$184,688		\$184,688		\$200,390		\$200,390	\$15,702
SANTA ROSA COUNTY <sup>8</sup>	\$44,205	\$397,324	\$441,529		\$47,963	\$367,524	\$415,487	-\$26,042

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COUNTY / MUNICIPALITY	OPERATING GRANT	EQUALIZ-ATION GRANT	TOTAL GRANT		OPERATING GRANT	EQUALIZATION GRANT	TOTAL GRANT	Change in grants between current and proposed formulas
SARASOTA COUNTY	\$432,660		\$432,660		\$469,444		\$469,444	\$36,784
SEMINOLE COUNTY	\$228,337		\$228,337		\$247,750		\$247,750	\$19,413
SUMTER COUNTY	\$37,748	\$372,358	\$410,106		\$40,957	\$372,358	\$413,315	\$3,209
SUWANNEE COUNTY	\$16,462	\$347,074	\$363,536		\$17,862	\$347,074	\$364,936	\$1,400
TAYLOR COUNTY	\$10,815	\$114,590	\$125,405		\$11,735	\$114,590	\$126,325	\$920
UNION COUNTY	\$3,723	\$80,499	\$84,222		\$4,039	\$80,499	\$84,538	\$316
VOLUSIA COUNTY	\$563,998		\$563,998		\$611,948		\$611,948	\$47,950
WAKULLA COUNTY	\$8,723	\$91,877	\$100,600		\$9,465	\$91,877	\$101,342	\$742
WALTON COUNTY	\$32,699		\$32,699		\$35,479		\$35,479	\$2,780
WASHINGTON COUNTY	\$6,446	\$68,959	\$75,405		\$6,994	\$68,959	\$75,953	\$548
WEST PALM BEACH	\$126,506		\$126,506		\$137,261		\$137,261	\$10,755
WILTON MANORS	\$18,187		\$18,187		\$19,733		\$19,733	\$1,546
WINTER PARK	\$116,400		\$116,400		\$126,296		\$126,296	\$9,896
TOTAL	\$20,790,746	\$8,877,057	\$29,667,803		\$22,558,336	\$7,059,465	\$29,617,803	-\$50,000
<b>MULTICOUNTY GRANTS<sup>9</sup></b>								
CHARLOTTE GLADES LIBRARY SYSTEM <sup>10</sup>			\$50,000				\$100,000	\$50,000
HEARTLAND LIBRARY COOPERATIVE			\$400,000				\$400,000	\$0
NEW RIVER PUBLIC LIBRARY COOPERATIVE			\$293,320				\$293,320	\$0
NORTHWEST REGIONAL LIBRARY SYSTEM			\$350,000				\$350,000	\$0
PANHANDLE PUBLIC LIBRARY COOPERATIVE SYSTEM			\$344,355				\$344,355	\$0
SUWANNEE RIVER REGIONAL LIBRARY SYSTEM			\$327,094				\$327,094	\$0
THREE RIVERS REGIONAL LIBRARY SYSTEM			\$271,076				\$271,076	\$0
WEST FLORIDA REGIONAL LIBRARY <sup>11</sup>			\$0				\$0	\$0
WILDERNESS COAST PUBLIC LIBRARIES			\$295,585				\$295,585	\$0
TOTAL			\$2,331,430				\$2,381,430	\$50,000

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			\$31,999,233			\$31,999,233	\$0
<b>Notes:</b>							

**1 Clay County** - Based on library expenditures, Clay County would have qualified for an Equalization Grant of \$1,716,719. Due to the proposed restrictions that (a) no county could receive an Equalization Grant greater than 10% of the total of all Equalization Grants and (b) the total funds available for Equalization will be frozen at the FY06-07 amount of \$8,877,057, the grant for Clay County would be reduced to \$887,705.

**2 Flagler County** - Under either the current formula or the proposed formula, Flagler County does not qualify for Equalization in FY06-07.

**3 Franklin County** - Under proposed criteria for qualifying for Equalization Grants, Franklin County failed to qualify due to operating millage subject to the 10 mill cap as equal to or above the average for all counties but did qualify under the new "second chance" provision due to the per capita income falling below the average for all counties.

**4 Gulf County** - Under proposed criteria for qualifying for Equalization Grants, Gulf County failed to qualify due to operating millage subject to the 10 mill cap as equal to or above the average for all counties but did qualify under the new "second chance" provision due to the per capita income falling below the average for all counties.

**5 Hernando County** - Based on library expenditures, Hernando County would have qualified for an Equalization Grant of \$1,716,719. Due to the proposed restrictions that (a) no county could receive an Equalization Grant greater than 10% of the total of all Equalization Grants and (b) the total funds available for Equalization will be frozen at the FY06-07 amount of \$8,877,057, the grant for Hernando County would be reduced to \$887,705.

**6 Nassau County** - Under the current formula, Nassau County qualified for Equalization in FY06-07 but would not have qualified under the proposed formula. Under the proposed criteria, Nassau County would be in the first year of phase out and would receive an Equalization Grant equal to that received in its final year of eligibility, FY05-06.

**7 Okeechobee County** - Under proposed criteria for qualifying for Equalization Grants, Okeechobee County failed to qualify due to operating millage subject to the 10 mill cap as equal to or above the average for all counties but did qualify under the new "second chance" provision due to the per capita income falling below the average for all counties.

**8 Santa Rosa County** - Under the current formula, Santa Rosa County qualified for Equalization in FY06-07 but would not have qualified under the proposed formula. Under the proposed criteria Santa Rosa County would be in the first year of phase out and would receive an Equalization Grant equal to that received in its final year of eligibility, FY05-06.

**9 Multicounty Grants** - Proposed criteria include increasing the base grant for multicounty systems with three or more counties from \$250,000 to \$350,000. This change would not take effect until the Legislature appropriates for operating, multicounty and equalization grants from state sources a minimum 3 percent more than the appropriation for such grants for fiscal year 2006-2007. Consequently, no change in multicounty grants is indicated here for systems with three or more counties. The proposed provision of a base grant for a multicounty library with two counties would take effect immediately and is reflected here.

**10 Charlotte Glades Library System** - As of October 2006, Charlotte Glades Library System is the state's only two-county system. Under the current criteria, two-county systems are not eligible for a base grant. Under the proposed criteria, two-county systems would be eligible for a base grant of \$50,000 in addition to a matching grant based on \$.05 for each local dollar up to \$1 million dollars in local expenditures.

**11 West Florida Regional Library** - This library system was dissolved in October 2006 when the separate systems of West Florida Library and Santa Rosa County Library were formed.